



DES MOINES

International Airport

Aviation Activity Summary December 2011

	<u>December</u>			<u>Year-to-date (12 months)</u>		
	2011	2010	% change	2011	2010	% change
Passengers						
Enplaned	79,647	73,948	7.71%	959,997	914,587	4.97%
Deplaned	76,169	71,101	7.13%	952,999	916,475	3.99%
Total	155,816	145,049	7.42%	1,912,996	1,831,062	4.47%
Aircraft Operations						
Commercial	3,829	3,976	-3.70%	46,656	47,034	-0.80%
General Aviation	2,975	1,939	53.43%	33,045	32,718	1.00%
Military	349	344	1.45%	4,202	3,992	5.26%
Total	7,153	6,259	14.28%	83,903	83,744	0.19%
Aircraft Landed Weight (lbs)						
Passenger	90,398,274	89,059,851	1.50%	1,105,788,686	1,102,876,132	0.26%
Cargo	50,847,456	50,429,340	0.83%	428,605,486	438,150,554	-2.18%
Total	141,245,730	139,489,191	1.26%	1,534,394,172	1,541,026,686	-0.43%
Cargo Handled (lbs)						
Enplaned	7,636,336	6,021,050	26.83%	77,259,318	71,774,917	7.64%
Deplaned	6,681,154	5,099,931	31.00%	58,538,505	53,525,554	9.37%
Total	14,317,490	11,120,981	28.74%	135,797,823	125,300,471	8.38%

Note: This report is compiled by the Aviation Department from data provided by Airlines and the FAA.

Des Moines International Airport
Passenger Activity
Dec 2011

AIRLINE	ENPLANED						DEPLANED		COMBINED TOTAL			
	Dec 2011	Dec 2010	% CHG	YTD 2011	YTD 2010	% CHG	Dec 2011	YTD 2011	Dec 2011	YTD 2011	YTD 2010	% CHG
Allegiant Air	6,480	5,966	8.62%	69,529	79,255	-12.27%	6,143	70,232	12,623	139,761	158,924	-12.06%
American Airlines	12,810	12,273	4.38%	166,963	168,390	-0.85%	11,752	162,894	24,562	329,857	330,805	-0.29%
Delta Airlines	-	192	-100.00%	18,979	1,698	1017.73%	-	18,965	-	37,944	3,253	1066.43%
Frontier (formerly Skyway)	4,977	4,467	11.42%	68,194	34,468	97.85%	5,095	69,669	10,072	137,863	68,179	102.21%
SkyWest Airlines	-	1,665	-100.00%	14,155	17,337	-18.35%	-	14,017	-	28,172	34,630	-18.65%
United Airlines	10,609	10,643	-0.32%	111,098	122,228	-9.11%	9,815	112,620	20,424	223,718	248,474	-9.96%
US Airways	4,413	3,746	17.81%	45,962	43,511	5.63%	4,100	45,637	8,513	91,599	87,490	4.70%
Major charter / other	807	23	3408.70%	5,060	3,406	48.56%	652	4,982	1,459	10,042	7,916	26.86%
Branson AirExpress	-	93	-100.00%	-	2,475	-100.00%	-	-	-	-	4,917	-100.00%
Atlantic Southeast (as Delta)	4,870	4,069	19.69%	70,680	51,455	37.36%	4,956	69,804	9,826	140,484	103,418	35.84%
Comair (as Delta)	1,240	1,023	21.21%	9,633	23,088	-58.28%	1,102	8,817	2,342	18,450	48,445	-61.92%
Freedom (as Delta)	-	-	0.00%	-	2,463	-100.00%	-	-	-	-	4,539	-100.00%
Mesaba (as Delta)	7,566	6,915	9.41%	115,931	105,155	10.25%	7,927	117,870	15,493	233,801	211,267	10.67%
Northwest / Pinnacle (as Delta)	5,961	8,072	-26.15%	60,674	76,593	-20.78%	5,816	58,017	11,777	118,691	152,288	-22.06%
SkyWest (as Delta)	3,142	1,274	146.62%	19,028	12,564	51.45%	2,688	18,277	5,830	37,305	24,868	50.01%
AirTran	3,634	766	374.41%	14,337	8,992	59.44%	3,526	14,789	7,160	29,126	18,574	56.81%
Continental (as United)	3,518	2,342	50.21%	34,810	27,245	27.77%	3,491	36,619	7,009	71,429	57,422	24.39%
ExpressJet (as United)	3,179	1,948	63.19%	45,026	30,866	45.88%	2,916	44,563	6,095	89,589	59,972	49.38%
Mesa (as United)	174	982	-82.28%	4,411	11,968	-63.14%	251	3,634	425	8,045	24,553	-67.23%
Shuttle America (as United)	2,200	5,194	-57.64%	39,770	41,855	-4.98%	2,213	38,239	4,413	78,009	81,341	-4.10%
SkyWest (as United)	4,067	2,295	77.21%	45,757	49,575	-7.70%	3,726	43,354	7,793	89,111	99,787	-10.70%
Totals	79,647	73,948	7.71%	959,997	914,587	4.97%	76,169	952,999	155,816	1,912,996	1,831,062	4.47%

December Charters

	ENPL	DEPL	OPS	LW
Berry Aviation Inc.	22	22	2	29,167
Charter Air Transport	28	21	4	51,400
Miami Air	608	521	16	1,167,936
MN Airlines dba Sun Country	149	-	2	146,300
Sierra Pacific	-	88	2	98,500
	807	652	26	1,493,303

Des Moines International Airport
Aircraft Operations Summary
Dec 2011

1/20/2012

AIRLINE	LANDING WEIGHTS				OPERATIONS			
	Dec 2011	2011 YTD	2010 YTD	YTD % CHG	Dec 2011	2011 YTD	2010 YTD	YTD % CHG
Allegiant Air	7,160,500	74,109,000	81,188,500	-8.7%	104	1,070	1,196	-10.5%
American Airlines	13,064,064	173,645,879	179,765,502	-3.4%	620	8,190	8,450	-3.1%
Delta Airlines	-	24,110,800	8,072,500	198.7%	-	346	46	652.2%
Frontier (formerly Skyway)	5,023,656	76,229,347	44,592,317	70.9%	132	2,644	2,000	32.2%
SkyWest Airlines	-	21,855,000	31,678,000	-31.0%	-	930	1,348	-31.0%
United Airlines	12,977,398	149,710,348	170,812,742	-12.4%	186	2,138	2,432	-12.1%
US Airways	4,467,000	44,191,000	43,633,000	1.3%	154	1,470	1,444	1.8%
Major charter / other	1,493,303	12,423,383	10,003,522	24.2%	26	248	190	30.5%
	44,185,921	576,274,757	569,746,083	1.1%	1,222	17,036	17,106	-0.4%
Branson AirExpress	-	-	5,902,864	-100.0%	-	-	284	-100.0%
Atlantic Southeast (as Delta)	5,531,400	77,884,100	58,315,100	33.6%	194	2,710	1,876	44.5%
Comair (as Delta)	1,222,000	10,086,100	29,591,800	-65.9%	52	428	1,196	-64.2%
Freedom (as Delta)	-	-	3,145,000	-100.0%	-	-	148	-100.0%
Mesaba (as Delta)	9,315,900	137,115,100	134,611,800	1.9%	290	4,566	4,422	3.3%
Northwest / Pinnacle (as Delta)	6,529,000	64,135,227	86,841,157	-26.1%	230	2,542	3,632	-30.0%
SkyWest (as Delta)	3,149,000	20,950,800	14,098,600	48.6%	134	870	554	57.0%
AirTran	6,344,000	27,976,000	11,024,000	153.8%	122	538	212	153.8%
Continental (as United)	3,506,192	38,219,260	29,943,000	27.6%	160	1,716	1,382	24.2%
ExpressJet (as United)	3,242,081	45,458,762	32,890,228	38.2%	148	2,056	1,386	48.3%
Mesa (as United)	268,000	5,695,000	14,689,000	-61.2%	8	170	596	-71.5%
Shuttle America (as United)	2,747,780	51,918,580	54,232,500	-4.3%	76	1,436	1,500	-4.3%
SkyWest (as United)	4,357,000	50,075,000	57,845,000	-13.4%	182	1,850	2,030	-8.9%
	46,212,353	529,513,929	533,130,049	-0.7%	1,596	18,882	19,218	-1.7%
Air 1st Aviation	-	-	-	0.0%	-	-	-	0.0%
AirNet Systems	606,400	6,841,000	6,884,100	-0.6%	128	1,412	1,426	-1.0%
FedEx	16,577,000	141,990,000	149,931,000	-5.3%	204	1,746	1,844	-5.3%
Flight Express	212,800	2,635,400	2,688,000	-2.0%	112	1,386	1,410	-1.7%
United Parcel Service	33,119,520	274,260,480	274,883,720	-0.2%	232	1,956	1,970	-0.7%
Other UPS Affiliated	237,600	2,620,194	3,736,414	-29.9%	34	490	484	1.2%
Other reported cargo	94,136	258,412	27,320	845.9%	4	14	2	600.0%
Non-reported activity	-	-	-	0.0%	297	3,734	3,574	4.5%
	50,847,456	428,605,486	438,150,554	-2.2%	1,011	10,738	10,710	0.3%
General Aviation-Itinerant					2,409	26,318	25,547	3.0%
General Aviation-Local					566	6,727	7,171	-6.2%
					2,975	33,045	32,718	1.0%
Military-Itinerant					237	2,640	2,383	10.8%
Military-Local					112	1,562	1,609	-2.9%
					349	4,202	3,992	5.3%
Totals	141,245,730	1,534,394,172	1,541,026,686	-0.4%	7,153	83,903	83,744	0.2%

Note: All reported activity is domestic

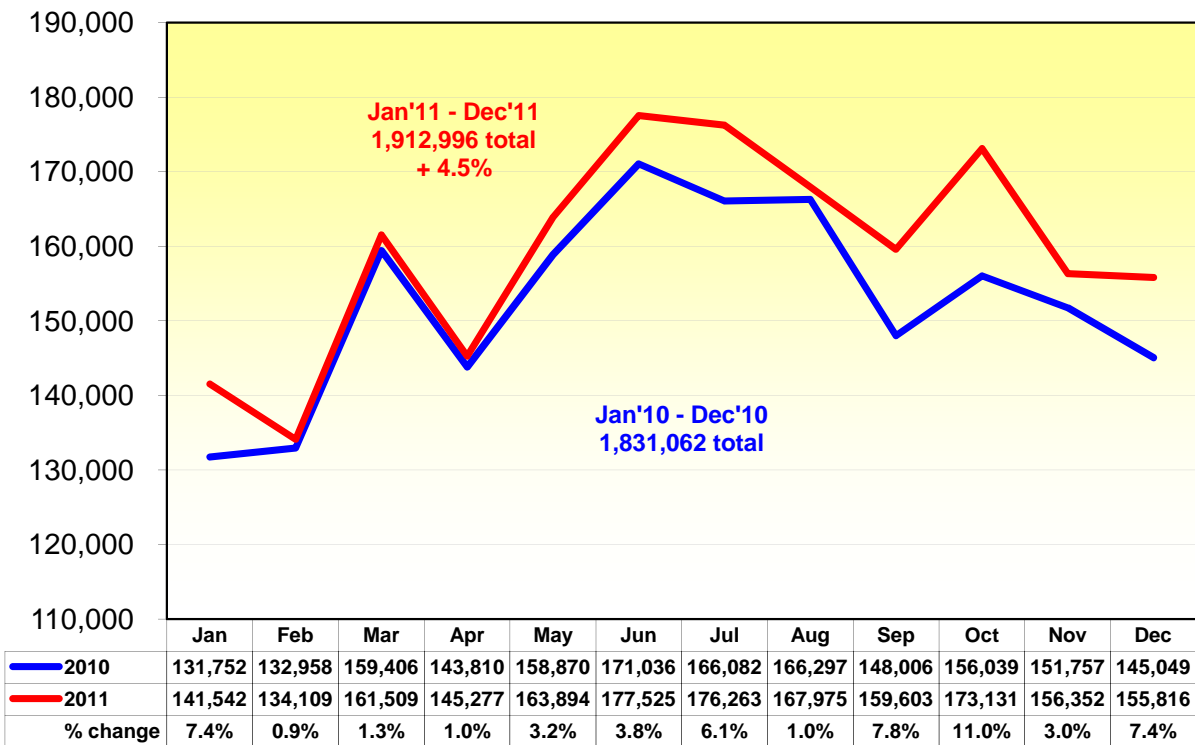
Des Moines International Airport
Overall Cargo (Freight + Mail) Summary
Dec 2011

AIRLINE	ENPLANED (pounds)			DEPLANED (pounds)			COMBINED TOTAL	2011 YTD	2010 YTD	% CHANGE
	FREIGHT*	MAIL	TOTAL	FREIGHT*	MAIL	TOTAL				
Allegiant Air	-	-	-	-	-	-	-	-	-	0.00%
American Airlines	125	-	125	276	2	278	403	13,706	9,696	41.36%
Delta Airlines	-	-	-	-	-	-	-	-	-	0.00%
Frontier (formerly Skyway)	-	-	-	-	-	-	-	1,292	311	315.43%
SkyWest Airlines	-	-	-	-	-	-	-	-	-	0.00%
United Airlines	3,288	-	3,288	17,614	-	17,614	20,902	323,795	352,959	-8.26%
US Airways	-	-	-	418	-	418	418	5,942	3,998	48.62%
Major charter / othe	-	-	-	-	-	-	-	-	-	0.00%
Branson AirExpress	-	-	-	-	-	-	-	-	-	0.00%
Atlantic Southeast (as Delta)	-	-	-	-	-	-	-	-	-	0.00%
Comair (as Delta)	-	-	-	-	-	-	-	-	-	0.00%
Freedom (as Delta)	-	-	-	-	-	-	-	-	-	0.00%
Mesaba (as Delta)	-	-	-	-	-	-	-	-	2,596	-100.00%
Northwest / Pinnacle (as Delta)	-	-	-	-	-	-	-	-	7,745	-100.00%
SkyWest (as Delta)	-	-	-	-	-	-	-	-	-	0.00%
AirTran	-	-	-	-	-	-	-	-	-	0.00%
Continental (as United)	-	-	-	-	-	-	-	1,749	6,136	-71.50%
ExpressJet (as United)	-	-	-	-	-	-	-	-	-	0.00%
Mesa (as United)	-	-	-	-	-	-	-	-	-	0.00%
Shuttle America (as United)	-	-	-	-	-	-	-	-	-	0.00%
SkyWest (as United)	-	-	-	-	-	-	-	-	-	0.00%
Air 1st Aviation	-	-	-	-	-	-	-	-	-	0.00%
AirNet Systems	24,556	-	24,556	26,077	-	26,077	50,633	657,905	714,673	-7.94%
FedEx	2,728,924	-	2,728,924	2,279,863	-	2,279,863	5,008,787	52,928,212	54,384,292	-2.68%
Flight Express	4,420	-	4,420	4,637	-	4,637	9,057	124,047	164,356	-24.53%
United Parcel Service	4,444,733	430,290	4,875,023	4,254,534	81,993	4,336,527	9,211,550	81,707,292	69,653,244	17.31%
Other UPS Affiliated	-	-	-	-	-	-	-	-	-	0.00%
Other reported cargo	-	-	-	15,740	-	15,740	15,740	33,883	465	7186.67%
Totals	7,206,046	430,290	7,636,336	6,599,159	81,995	6,681,154	14,317,490	135,797,823	125,300,471	8.38%

U.S. TONS	3,603.0	215.1	3,818.2	3,299.6	41.0	3,340.6	7,158.7	67,898.9	62,650.2	
METRIC TONS	3,267.9	195.1	3,463.1	2,992.7	37.2	3,029.9	6,493.0	61,584.3	56,823.8	
TOTAL FREIGHT METRIC TONS							6,260.7			
TOTAL MAIL METRIC TONS							232.3			

Note: All reported activity is domestic.

Monthly Passenger Totals For the Two Most Recent 12-Month Periods



Passenger Airline Market Share For the Month of December 2011

