

PROJECT REPORT
OPERATIONS & MAINTENANCE
February 2, 2010

Concourse Remodel Project

This project is finished with the exception of a few punch items to be completed. The new addition which includes an elevator and restrooms was opened at the end of January.

This project progressed smoothly; we should thank Brooks Borg Skiles Architecture Engineering, LLP and Breiholz Construction (General Contractor) for all their effort and cooperation.

Common Use Project

Phase I of the Common Use project is complete. This work was completed in conjunction with the concourse remodel project.

Phase II of the project has begun. The new equipment is on site, and is ready to be deployed. Airline representatives will be at the Airport the week of February 1, to test their applications prior to releasing them for use at the ticket counters. The oversized bag drop counters are scheduled to be relocated the week of February 1, as well. The new counter inserts and common use equipment will be installed this week and once this work is finished, we will start shifting airlines to these counters. Sequentially, the airlines will temporarily be relocated to the oversized bag drop counters which will allow us to move the existing airline counters and install common use equipment. Once the equipment is installed the airline will be moved back to their counter space and the process will begin again with the next airline.

Phase II of the Common Use project is heavily intertwined with the Outbound Baggage Handling System project. Ticket counters must be relocated; moving them forward so the new outbound baggage belt may be installed in the Outbound Baggage Handling System project. As we perform the relocations, new counter inserts will be installed in the counter shells to house the common use equipment. Communication, coordination, and timely completion of work by all our contractors remain vital. We are currently behind schedule on this project as a result of several occurrences, one of which was the collapse of the TSA wall. Relocation of the first airline, US Airways, is scheduled for the first week of February, one month behind schedule.

Baggage Handling System Project

Progress within the TSA area is proceeding. Interior finishes have been installed and are coming to a close. The suspended ceiling grid and tile installation is complete. Tile flooring has been installed and is finished on the east half of the room. The west half will have carpet installed. New Explosive Detection System (EDS) machines used for screening luggage have been delivered and placed within the room.

Currently Dean Snyder Construction is placing emphasis on finishing the south section of the Baggage Handling System (BHS) project. New lights and steel pipe bollards are being installed, and refinishing of the new airline office wall is underway. Existing conveyor belts are being removed which will allow for the remodel of the southern airline offices to commence.



New EDS machines set in place



North end new lights, columns, protectors

Completion of this project is anticipated for June, 2010.

Recycling Program

The purchase of ten (10) dumpsters to be used for recyclable material has been completed and the dumpsters have been delivered to the Airport. The Airport Board approved the purchase of thirty (30) recycling receptacles at the Board meeting on January 5. These receptacles have been ordered and will be placed throughout the Terminal. Plans for marketing and an educational campaign are being developed with expected announcements to begin early in February.

Elevator Repair

One of the two main elevators in the parking garage has developed a hydraulic leak and has been taken out of service. The Airport has a contract with Kone Elevators for elevator repair and maintenance services. Several Kone employees have been conducting tests to verify the source of the leak and they have discovered that the sleeve or casing in which the hydraulic piston operates has a hole in it. Additional tests are being conducted to ensure this diagnosis is accurate and quotes for repair are being generated. The preliminary estimate for the repair is \$50,000. We will not have all the test results and repair quotes until the week of February 1. Assuming all this information is accurate, we plan to request an emergency purchase order as allowed in Des Moines City Code section 2-709 (B) for the repair of the elevator and will provide a full report to the Board at the Airport Board meeting on March 2.

Rental Car Facility

The Aviation Department and rental car agency representatives are in the review stages of design plans with Design Alliance, the architectural firm hired for this project. We are currently just past the 98% design review stage and preparing to send the plans to the Permit and Development Department. Project construction is scheduled to go out for bid in late March, with notice to proceed on construction estimated for April, 2010.

Discussions on overall costs in tenant lease space are ongoing with the rental car companies. Negotiations on equipment purchases that will be funded by the rental car companies and equipment included within the construction costs, which are funded by the Customer Facility Charge (CFC), are in progress. This discussion is part of the larger negotiating on a long term lease and operating agreement with the Rental Car companies. The major components of this agreement must be in place as funding is sought for construction of the facility.

